

CITY OF MAUPIN

RESOLUTION NO. 06232021-03

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING THE TAX FOR CITY OF MAUPIN, WASCO COUNTY, OREGON

RESOLUTION ADOPTING THE BUDGET

THE CITY OF MAUPIN RESOLVES that the Council of the City of Maupin hereby adopts the budget for fiscal year 2021-2022 in the total of \$2,969,675.00. This budget is now on file at Maupin City Hall.

RESOLUTION MAKING APPROPRIATIONS

THE CITY OF MAUPIN RESOLVES that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021, for the following purposes:

GENERAL FUND

Personal Services	\$	173,599	
Materials & Services		335,900	
Capital Outlay		65,000	
Transfers Out		189,879	
Special Payments (Payments to Other Agencies)		4,000	
Debt Service		68,000	
	Total		836,378

WATER FUND

Personal Services	\$	158,709	
Materials & Services		76,200	
Capital Outlay		394,767	
	Total		\$629,676

SEWERAGE SYSTEM FUND

Personal Services	\$	211,505	
Materials & Services		61,500	
Capital Outlay		253,301	
	Total		\$526,306

STATE STREET TAX FUND

Personal Services	\$	55,427	
Materials & Services		43,500	
Capital Outlay		18,839	
	Total		\$117,766

CITY PARK FUND

Personal Services	\$	137,279	
Materials & Services		106,000	
Capital Outlay		59,758	
	Total		\$303,037

FIRE DEPARTMENT FUND

Personal Services	\$	21,036	
Materials & Services		73,900	
Capital Outlay		30,000	
	Total		\$124,936

NEW LIBRARY FUND

Materials & Services		61,043	
Debt Service	\$	71,000	
	Total		132,043

STREET IMPROVEMENTS FUND

Capital Outlay	\$ 186,680	
Total		\$186,680

SOUTHERN WASCO CO LIBRARY

Personal Services	\$ 65,027	
Materials & Services	41,989	
Capital Outlay	-	
Total		\$107,016

MAUPIN BROADBAND PROJECT FUND

Capital Outlay	\$ 5,837	
Total		\$5,837

Total Appropriations, All Funds	\$2,969,675
Total Unappropriated and Reserve Amounts, All Funds	\$0
TOTAL ADOPTED BUDGET	\$2,969,675

RESOLUTION IMPOSING THE TAX

THE CITY OF MAUPIN COUNCIL RESOLVES that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2021-2022:

At the rate of \$5.3573 per \$1,000 of assessed value for permanent rate tax

RESOLUTION CATEGORIZING THE TAX

THE CITY OF MAUPIN COUNCIL RESOLVES that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

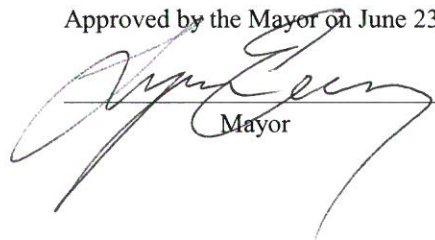
Subject to General Government Limitation
Permanent Rate Tax..... \$5.3573 / \$1,000

The above resolution statements were approved and declared adopted by the City of Maupin Council on June 23, 2021.

AYES: 7
NAYS: 0

Approved by the Mayor on June 23, 2021.

Attest: Christine Wolfe
Recorder



Mayor