

CITY OF MAUPIN

RESOLUTION NO. 06222022-03

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING THE TAX FOR CITY OF MAUPIN, WASCO COUNTY, OREGON

RESOLUTION ADOPTING THE BUDGET

THE CITY OF MAUPIN RESOLVES that the Council of the City of Maupin hereby adopts the budget for fiscal year 2022-2023 in the total of \$4,263,916.00. This budget is now on file at Maupin City Hall.

RESOLUTION MAKING APPROPRIATIONS

THE CITY OF MAUPIN RESOLVES that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

GENERAL FUND

Personal Services	\$	237,675	
Materials & Services		577,829	
Capital Outlay		29,620	
Transfers Out		515,000	
Special Payments (Payments to Other Agencies & Grantee		229,000	
Debt Service		33,646	
	Total		\$1,622,770

WATER FUND

Personal Services	\$	155,536	
Materials & Services		76,200	
Capital Outlay		494,535	
	Total		\$726,271

SEWERAGE SYSTEM FUND

Personal Services	\$	213,109	
Materials & Services		51,000	
Capital Outlay		320,740	
	Total		\$584,849

STATE STREET TAX FUND

Personal Services	\$	58,646	
Materials & Services		50,639	
Capital Outlay		17,362	
	Total		\$126,647

CITY PARK FUND

Personal Services	\$	146,749	
Materials & Services		111,200	
Capital Outlay		175,578	
	Total		\$433,527

FIRE DEPARTMENT FUND

Personal Services	\$	17,526	
Materials & Services		87,150	
Capital Outlay		37,944	
	Total		\$142,620

NEW LIBRARY FUND

Materials & Services		58,500	
Debt Service	\$	71,000	
	Total		\$129,500

STREET IMPROVEMENTS FUND			
	Capital Outlay	\$	339,607
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	Total		\$339,607
SOUTHERN WASCO CO LIBRARY			
	Personal Services	\$	74,298
	Materials & Services		51,924
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	Total		\$126,222
MAUPIN BROADBAND PROJECT FUND			
	Materials & Services	\$	5,943
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	Total		\$5,943
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			Total Appropriations, All Funds \$4,237,956
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			Total Unappropriated and Reserve Amounts, All Funds \$25,960
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			TOTAL ADOPTED BUDGET \$4,263,916

RESOLUTION IMPOSING THE TAX

THE CITY OF MAUPIN COUNCIL RESOLVES that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2022-2023:

At the rate of \$5.3573 per \$1,000 of assessed value for permanent rate tax

RESOLUTION CATEGORIZING THE TAX

THE CITY OF MAUPIN COUNCIL RESOLVES that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to General Government Limitation

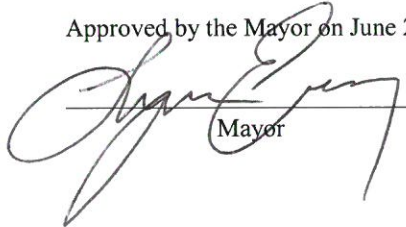
Permanent Rate Tax..... \$5.3573 / \$1,000

The above resolution statements were approved and declared adopted by the City of Maupin Council on June 22, 2022.

AYES: 6
NAYS: 0

Approved by the Mayor on June 22, 2022.

Attest: Christine Wolfe
Recorder



Mayor