



MINUTES

City Council Work Session

Thursday, March 20, 2024

Maupin Civic Center (507 Grant Avenue) and virtually on Zoom

Call to Order / Roll call of City Council and Staff

Mayor Carol Beatty called the work session meeting to order at 9:15 a.m. Roll call of City Council and Staff was conducted by City Recorder Christine Wolfe

Presiding: Mayor Carol Beatty

Council Present: Rob Miles, Mike Foreaker, Tom Troutman

Council Absent: Kathy Peck, Mark Roper, Shelby Dumire

Staff Present: Recorder Wolfe, Administrative Assistant Bronte Dod, City Manager Pro Tem Nick Smith

Visitors Present: None

FY 24-25 Goal Setting

Staff led Council in a continuation of the previous goal setting work session to discuss ongoing and upcoming projects in the City of Maupin. The goal of the work session was to provide staff with direction for drafting the FY 24-25 budget. Staff presented an updated list of current projects and updated figures for proposed projects.

Staff and Councilors discussed the list of goals for prioritizing projects and funds for the upcoming year. Staff suggested removing "Supporting healthcare services" from the goals because it was not going to be financially tied to any projects in the upcoming fiscal year. The final set of goals were:

1. Maintain natural resources
2. Improve communication internally and externally
3. Support infrastructure investments
4. Assess sufficient staffing and salary levels
5. Support seasonal and year-round housing development
6. Support large-scale development and encourage public-private partnership
7. Develop emergency services (training and equipment needs)
8. Support emergency management (planning)
9. Support library operations
10. Support recreation needs
11. Maintain efficient transportation

Adjourn

The next regular meeting will take place on March 27, 2024 at 6:30 p.m. Mayor Beatty adjourned the meeting at 10:52 a.m.

Respectfully Submitted by Christine Wolfe, City Recorder

Signed: Carol Beatty
Carol Beatty, Mayor

Attest: Christine Wolfe
Christine Wolfe, City Recorder